

B. STATE'S OWN NON-TAX REVENUES

(₹ in lakh)

Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Major Head of Account	Budget Estimates 2019-20
-	-	-	113 - Copyright Fees	-
			01 - GAD (District Authorities)	
			00 -	
			00 -	
-	0.01	0.01	01 - DC, Aizawl	0.01
			00 - Receipt of Fees for Video Licenses	
			02 - DC, Lunglei	
			00 - Receipt of Fees for Video Licenses	
			03 - DC, Saiha	
			00 - Receipt of Fees for Video Licenses	
			04 - DC, Champhai	
			00 - Receipt of Fees for Video Licenses	
			05 - DC, Serchhip	
			00 - Receipt of Fees for Video Licenses	
0.00	0.01	0.01	Sub Total of Copyright Fees	0.01
			06 - DC, Mamit	
			00 - Receipt of Fees for Video Licenses	
			07 - DC, Lawngtlai	
			00 - Receipt of Fees for Video Licenses	
			08 - DC, Kolasib	
			00 - Receipt of Fees for Video Licenses	
			114 - Receipts from Motor Garages etc.	
			01 - GAD	
			00 -	
			00 -	
			115 - Receipts from Guest Houses, Govt. Hostels, etc.	
			01 - GAD	
-	6.68	6.68	01 - State Guest House, Aizawl ✓	7.21
			00 -	
-	3.90	3.90	02 - Circuit & Guest House, Aizawl ✓	4.21
			00 -	
3.17	5.00	5.00	03 - Circuit & Guest Houses, Lunglei	5.40
			00 -	
0.20	2.34	2.34	04 - Circuit & Guest Houses, Saiha	2.53
			00 -	
1.10	2.34	2.34	05 - Circuit & Guest Houses, Lawngtlai	2.53
			00 -	
1.49	0.35	0.35	06 - Circuit & Guest Houses, Kolasib	0.38
			00 -	
142.82	108.00	108.00	07 - Mizoram House, New Delhi	116.64
			00 -	
24.88	120.00	120.00	08 - Mizoram House, Kolkata	129.60
			00 -	
40.00	45.00	45.00	09 - Mizoram House, Guwahati	48.60
			00 -	
16.54	19.00	19.00	10 - Mizoram House, Shillong	20.52
			00 -	
28.18	11.45	11.45	11 - Mizoram House, Silchar	12.37
			00 -	